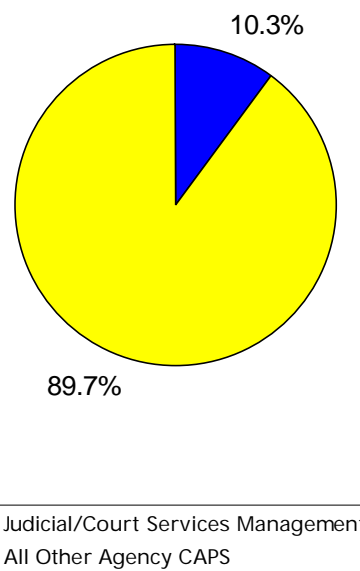


Juvenile and Domestic Relations District Court

81-02-Judicial/Court Services Management

Fund/Agency: 001/81		Juvenile and Domestic Relations District Court
Personnel Services	\$767,590	<p style="text-align: center;">CAPS Percentage of Agency Total</p> 
Operating Expenses	\$987,394	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$1,754,984	
Federal Revenue	\$0	
State Revenue	\$292,637	
User Fee Revenue	\$0	
Other Revenue	\$43,944	
Total Revenue:	\$336,581	
Net CAPS Cost:	\$1,418,403	
Positions/SYE involved in the delivery of this CAPS	13/13	

► CAPS Summary

Judicial support and court services management are provided centrally. Two divisions, Juvenile and Adult Probation Services and Residential Services for Juveniles, are managed by Directors who are responsible for overseeing the delivery of direct or indirect services to clients and staff. Court Administration and Judicial Support Services provide support services to the court units and to the judges and clerk of court staff.

Some direct services are provided by Judicial Support Services staff including Court Records Management and Public Information, Victim Services, Restitution Services, Volunteer Services, and Volunteer Programs including the Volunteer Interpreter and the Court Companion Programs. Indirect services include volunteer recruitment to assist in all areas of Court Services, the Judges, and the Clerk of Court.

Juvenile and Domestic Relations District Court

The range of other centrally managed support services include functions such as budget development and financial management, research and program evaluation, quality control, staff training and development, grants development and monitoring, information technology, legislative review and facility planning and development, accounting, personnel, and purchasing. Additionally, management staff regularly interact with the Virginia Department of Juvenile Justice for the purpose of maintaining state standards, and ensuring state reimbursements owed to the County. These management staff also interact with the Department of Criminal Justice Services, Office of Juvenile Justice and Delinquency Prevention and the Virginia Department of Social Services (for purposes of filing for Title IV E funds) and serve on County, State, and Federal task forces and committees as needed.

► Method of Service Provision

Judicial support and court services management are provided by Fairfax County personnel.

► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate ¹	FY 2002 Estimate
Staff Training Hours	20,635	16,614	14,505	15,657	15,592
Grant Funding	\$166,690	\$254,286	\$412,903	\$390,549	\$352,579
Restitution Collected	\$195,381	\$194,162	\$196,126	\$153,831	\$181,373
Number of Victims Assisted ²	NA	NA	NA	43 ²	50
Number of Volunteers	336	360	394	279	344
Volunteer Work Hours	21,381	18,226	21,962	14,215	18,134

¹ Data reflected in this table is actual data through June 30, 2001.

² Program established in April 2001.

► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 16-235